

Wiarnton Rotary Budget

Revenue

Membership Fees	\$ 6,670	
Meals	\$ 11,000	
From Members		\$ 17,670.00
District Grant Refund	\$ 2,460.00	
Wiarnton Home Coming	\$ 5,000.00	
Golf Tournament	\$ -	
Pancake Mix Sales	\$ 1,000.00	
Shore to Shore	\$ 10,000.00	
Wine Survivor	\$ 6,500.00	
Interest on Investment	\$ 2,000.00	
Total Revenue		\$ 44,630.00

Expenses

Polio Plus	\$ 2,000	
Foundation - Club	\$ 3,000	
Total Foundation		\$ 5,000.00
Scholarships	\$ 2,650	
RYLA	\$ 1,000	
Santa Parade	\$ 1,000	
Food Bank	\$ 1,000	
Youth Exchange	\$ 4,500	
Interact	\$ 200	
Total District Grant		\$ 10,150.00
PETS, District Conf/Rotary Education	\$ 1,000	
Paul Harris Evening	\$ 600	
Membership Development/Recruitment	\$ 700	
Total Membership		\$ 2,300.00
Promotion Advertizing	\$ 500	
Website & Facebook	\$ 500	
Total Public Image		\$ 1,000.00
Interact		\$ 200.00
RI/ District Dues	\$ 5,845	
District Insurance	\$ 825	
Member Meals	\$ 11,000	
From Members		\$ 17,670.00
Property Insurance	\$ 750	
Bank/QuickBooks	\$ 1,310	
Post Office Box	\$ 200	
MISC	\$ 3,000	
Total Club Admin		\$ 5,260.00
Total Prior to Appeals		\$ 41,580.00
Appeals		\$ 18,050.00
Surplus/(Deficit)		\$(15,000.00)