

	Budget 22/23
Income	
Sponsorships	7500
Village Fair	15000
Shore to Shore (7000 - Cap Exp 1000)	6000
Wine Survivor	12000
Maple Magic (20 000 - Cap Exp 4000)	16000
Total Income	\$ 56,500.00
Surplus - Including Investment Surplus	20000
Total to be Spent	\$ 76,500.00
Expenses	
Foundation	
Polio	2000
Annual Fund	2600
Public Image - Facebook/Website, etc	2000
Membership - Conferences, etc	3000
Club Expenses	3000
Club Equipment - Hybrid Meetings	2000
Local Community	
District Grant	5000
Scholarships/Awards	5000
Interact	1000
Youth Exchange	6000
Total Assigned Expenses	\$ 31,600.00
Appeals - TBD during year	\$ 24,900.00
Major Project(s) - Cement Table Tennis	\$ 20,000.00
Total to be Spent	\$ 76,500.00